Funding for Charter Schools Calculation of Selected Expenditures Per Average Daily Membership 2020-2021 School Year

PDE-363 (4/2018)

County Name	AUN	
Centre	110148002	
E-mail Address	Telephone Number	Extension
	814-231-1058	x
Signature of Superintendent		
	Centre	Centre 110148002 E-mail Address Telephone Number

Funding for Charter Schools for 2020-2021 School Year Calculation based on budgeted expenditures and average daily membership For 2019-2020 School Year (immediately preceding year)

FOR NONSPECIAL EDUCATION STUDENTS		
TOTAL EXPENDITURES		\$163,938,228.34 (a)
Minus TOTAL DEDUCTIONS (see page 2)		\$48,365,685.24 (b)
SELECTED EXPENDITURES (a - b)		\$115,572,543.10 (c)
AVERAGE DAILY MEMBERSHIP	7,126.000 (d)	
FUNDING FOR NONSPECIAL EDUCATION STUD (SELECTED EXPENDITURES PER AVERAGE DAILY ME	, ,	\$16,218.43 (e)

FOR SPECIAL EDUCATION STUDENTS		
1200 SPECIAL EDUCATION EXPENDITURES	\$21,161,840.01	(f)
Minus SPECIAL EDUCATION DEDUCTIONS (see p	age 2) \$990,000.00	(g)
SELECTED EXPENDITURES (f - g)	\$20,171,840.01	(h)
AVERAGE DAILY MEMBERSHIP multiplied by 0.16 (d x 0.16)	1,140.160	(i)
SPECIAL EDUCATION EXPENDITURES divided by 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	\$17,692.11	(j)
FUNDING FOR SPECIAL EDUCATION STUDEN	TS (e + j)	\$33,910.54 (k)